

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	6	\$1,062,900	\$73,982
Criminal/Traffic Division	14	\$612,691	\$192,167
Family Court Services	11	\$566,199	\$137,872
Executive	4	\$496,908	\$84,049
Civil	6	\$312,939	\$111,283
Executive & Judicial Support	3	\$273,226	\$25,650
Court Reporters Unit	3	\$269,824	\$23,153
Information Technology	3	\$264,824	\$96,894
Collections Division	4	\$257,308	\$61,878
Human Resources	3	\$203,062	\$36,623
Fiscal Operations	2	\$193,246	\$41,553
Court Administration	1	\$110,248	\$9,576
Court Operations	3	\$109,525	\$37,561
Jury Services	1	\$55,836	\$16,651
Courtroom Support	1	\$10,000	\$0