| Department                   | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Judge's Retire System Member | 20        | \$4,211,043 | \$288,702                              |
| Porterville Division         | 55        | \$1,826,139 | \$1,457,301                            |
| Courtroom Support            | 43        | \$1,748,161 | \$1,227,838                            |
| Court Reporters              | 22        | \$1,518,489 | \$765,686                              |
| Family Court Svc             | 20        | \$1,199,593 | \$682,654                              |
| Visalia Division             | 28        | \$986,067   | \$783,109                              |
| Legal Filings Div            | 33        | \$830,607   | \$682,514                              |
| Info Technology              | 12        | \$720,008   | \$356,564                              |
| Collections Division         | 14        | \$612,384   | \$468,805                              |
| Finance/Fiscal               | 8         | \$601,175   | \$311,571                              |
| Juvenile Division            | 14        | \$561,004   | \$445,432                              |
| Executive Office             | 8         | \$559,269   | \$279,930                              |
| Pre-Trial Facility           | 17        | \$422,592   | \$302,939                              |
| Human Resources              | 6         | \$366,883   | \$196,056                              |
| Judicial Officers            | 2         | \$366,365   | \$130,158                              |
| Ab 1058-Facilitor            | 5         | \$321,305   | \$173,841                              |
| Research Attorneys           | 4         | \$266,397   | \$107,532                              |
| Ab 1058-Commissioner         | 3         | \$237,040   | \$147,161                              |
| Self Help Center             | 4         | \$229,474   | \$169,305                              |
| Appeals Division             | 7         | \$211,737   | \$176,671                              |
| Interpreters                 | 4         | \$205,066   | \$109,967                              |
| Jury Services                | 5         | \$159,213   | \$112,238                              |