

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	21	\$4,478,385	\$312,398
Courtroom Services	78	\$4,465,054	\$2,153,279
Criminal	46	\$2,119,881	\$1,156,084
Civil	29	\$1,166,714	\$603,667
Court Services	18	\$1,141,125	\$580,318
Information Technology	12	\$1,114,066	\$527,103
Legal Research	9	\$942,133	\$398,602
Finance	10	\$752,579	\$354,340
Family Services	10	\$718,941	\$325,613
Administration	4	\$482,434	\$196,194
Records	8	\$407,033	\$221,688
Human Resources	5	\$382,244	\$188,222
Grant Funded	3	\$339,270	\$145,992
Fiscal-County Funded	7	\$294,503	\$149,530
Jury	9	\$282,839	\$110,422
Juvenile	6	\$241,221	\$126,161
Judicial	1	\$171,155	\$82,521