

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges And Courtroom Support	49	\$3,327,511	\$1,478,399
Judge's Retire System Member	13	\$2,992,665	\$286,533
Criminal	19	\$993,368	\$474,354
Civil	18	\$707,001	\$331,885
Family And Children Services	16	\$675,016	\$314,310
Info Technology	7	\$509,010	\$242,287
Executive Office	4	\$482,885	\$221,443
Traffic	6	\$268,601	\$146,122
Court Interpreters	5	\$254,648	\$126,840
Human Resources	3	\$246,465	\$98,187
Fiscal Services	4	\$243,416	\$112,402
Jury Services	3	\$182,197	\$85,717
Probate Guardianship And Mh	3	\$137,765	\$58,881
Civil-Other Support	2	\$107,083	\$52,108
Jv Dependency	1	\$42,826	\$22,289
Jv Delinquency	1	\$22,843	\$8,688