

Department	Employees	Total Wages	Total Retirement & Health Contribution
Criminal/Traffic	11	\$487,762	\$116,190
Civil	9	\$378,293	\$94,986
Administration	2	\$274,560	\$53,998
Judge's Retire System Member	2	\$233,085	\$23,274
Subordinate Judicial Officer	1	\$157,323	\$12,516
Fiscal	4	\$117,576	\$26,874
Family Court Services	1	\$101,679	\$29,507
Information Technology	1	\$88,000	\$23,711
Court Support	1	\$83,083	\$16,319
Human Resources	1	\$77,145	\$8,830