

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges & Courtroom Support	52	\$3,798,252	\$1,112,793
Judge's Retire System Member	19	\$3,722,701	\$257,184
Criminal	36	\$1,849,616	\$690,566
Information Technology	13	\$1,291,921	\$410,538
Family & Children Services	24	\$1,273,497	\$433,874
Executive Office	11	\$1,143,431	\$249,166
Other Courtroom Operations	17	\$844,336	\$364,910
Court Interpreters	11	\$755,218	\$201,798
Finance	8	\$636,309	\$154,865
Traffic	13	\$588,678	\$212,647
Civil	4	\$307,508	\$60,689
Human Resources	3	\$284,808	\$65,878
General Services	5	\$209,184	\$37,768
Probate, Guardianship	4	\$204,435	\$83,571
Jury Services	2	\$105,408	\$53,035
Juvenile Delinquency	2	\$69,875	\$56,735
Juvenile Dependency	1	\$44,469	\$30,351