

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Courtroom Support | 16 | \$613,006 | \$134,398 |
| Judge's Retire System Member | 2 | \$433,982 | \$37,898 |
| Operations | 2 | \$170,397 | \$24,832 |
| Administration | 5 | \$116,477 | \$25,109 |
| Executive | 2 | \$104,997 | \$12,330 |
| Family Law Services | 1 | \$96,904 | \$18,577 |
| Information Technology | 1 | \$60,028 | \$6,740 |