| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|----------------------------------------|
| Judge's Retire System Member | 43 | \$8,362,506 | \$619,174 |
| Court Reporters | 37 | \$3,561,622 | \$2,481,982 |
| Criminal Courtroom Support | 75 | \$3,526,908 | \$2,888,490 |
| Criminal | 57 | \$2,141,402 | \$1,691,076 |
| Seniors Operations Support | 31 | \$1,751,694 | \$1,437,521 |
| Traffic/Processing/Call Center | 40 | \$1,581,172 | \$1,290,810 |
| Administration | 12 | \$1,405,871 | \$851,315 |
| Family Law/Support | 38 | \$1,370,925 | \$1,115,031 |
| Research Attorney's | 15 | \$1,356,912 | \$917,635 |
| Civil Limited-Small Claims | 31 | \$1,269,489 | \$1,060,465 |
| Operations | 15 | \$1,265,216 | \$963,942 |
| Technology | 13 | \$1,195,165 | \$844,752 |
| Judicial Officer | 7 | \$1,103,173 | \$576,941 |
| Facilitator's | 18 | \$911,332 | \$765,184 |
| Civil Unlimited | 22 | \$877,140 | \$703,963 |
| Juvenile | 15 | \$776,284 | \$650,791 |
| Interpreters | 13 | \$686,512 | \$478,236 |
| Fiscal | 10 | \$686,307 | \$530,536 |
| Family Court Services | 13 | \$626,162 | \$445,175 |
| Human Resources | 12 | \$569,302 | \$401,580 |
| Probate | 12 | \$548,807 | \$491,587 |
| Probate-Investigators | 7 | \$532,246 | \$402,330 |
| Fiscal-Accounting | 7 | \$299,836 | \$232,959 |
| Archives | 8 | \$250,948 | \$237,663 |
| Cms | 3 | \$210,769 | \$173,790 |
| Administration Support | 2 | \$169,475 | \$126,186 |
| Collections | 3 | \$158,664 | \$156,302 |
| Facilities | 3 | \$126,431 | \$87,095 |
| Interpreters Support | 2 | \$90,304 | \$79,427 |
| Jury | 3 | \$89,489 | \$64,358 |

Adr 1 \$69,731 \$43,024