| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Judge's Retire System Member | 38 | \$7,672,211 | \$606,310 |
| Courtroom Clerks | 64 | \$3,998,430 | \$2,162,496 |
| Court Reporters | 33 | \$3,202,823 | \$1,483,617 |
| Legal Research Attorneys | 12 | \$1,405,276 | \$482,237 |
| Civil | 23 | \$1,234,685 | \$763,714 |
| Court Interpreters | 15 | \$1,180,751 | \$502,636 |
| Family Law | 24 | \$1,156,182 | \$578,348 |
| Information Technology | 13 | \$1,136,609 | \$530,575 |
| Legal Processing | 10 | \$1,121,739 | \$490,082 |
| Criminal | 23 | \$1,023,213 | \$638,347 |
| Facilitators | 11 | \$1,009,322 | \$441,282 |
| Facilities | 21 | \$999,200 | \$628,088 |
| Financial Services | 11 | \$799,813 | \$432,483 |
| Human Resources | 11 | \$745,701 | \$387,510 |
| Executive Offices | 6 | \$737,015 | \$297,926 |
| Probate Investigators | 8 | \$725,572 | \$323,549 |
| Traffic | 15 | \$699,825 | \$447,941 |
| Mediation Services | 11 | \$608,949 | \$267,926 |
| Commissioners | 4 | \$440,318 | \$150,494 |
| Jury Services | 7 | \$358,015 | \$237,093 |
| Court Records | 10 | \$248,914 | \$116,740 |
| Appeals | 4 | \$242,959 | \$135,872 |
| Probate Examiners | 3 | \$193,258 | \$95,514 |
| Juvenile | 3 | \$156,944 | \$73,844 |

