

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Judge's Retire System Member | 12 | \$2,186,338 | \$139,120 |
| Administration | 8 | \$790,742 | \$136,825 |
| Criminal - Justice | 14 | \$638,972 | \$187,174 |
| Court Services | 13 | \$627,114 | \$143,638 |
| Support Services | 13 | \$545,454 | \$162,785 |
| Information Systems | 8 | \$542,045 | \$153,671 |
| Compliance / Traffic | 12 | \$516,942 | \$144,088 |
| Civil / Probate | 16 | \$506,260 | \$150,133 |
| Family Court Services | 7 | \$488,961 | \$137,666 |
| SHARP | 13 | \$482,802 | \$110,227 |
| Criminal - Liberty | 15 | \$479,023 | \$167,906 |
| Family | 15 | \$452,890 | \$173,817 |
| Court Reporter | 9 | \$402,224 | \$119,246 |
| Commissioners | 2 | \$367,924 | \$67,218 |
| Fiscal | 6 | \$266,834 | \$80,657 |
| Human Resources | 5 | \$226,610 | \$31,903 |
| Research Attorneys | 2 | \$163,908 | \$33,249 |