

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Court Operations	31	\$1,289,608	\$292,427
Judge's Retire System Member	2	\$438,863	\$26,148
Judges/Courtroom	1	\$174,532	\$22,608
Executive Management	1	\$143,246	\$27,952
IT	1	\$140,147	\$11,059
Administration	7	\$138,399	\$15,750
Management	1	\$96,494	\$18,647
Fiscal	2	\$86,311	\$16,790
Children & Family	1	\$40,541	\$7,181