| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Police | 14 | $\$ 1,131,573$ | $\$ 319,809$ |  |
| Admin | 9 | $\$ 305,215$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

