

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$764,164	\$184,468
Parks & Landscape	7	\$290,794	\$47,453
Water & Wastewater Services	3	\$217,341	\$42,564
Water Services	3	\$105,492	\$9,363
Parks & Recreation	5	\$90,763	\$15,117
Board Of Directors	5	\$30,475	\$0