

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regular Education	2	\$155,519	\$77,287
Program Specialist I	2	\$138,584	\$57,768
Parent/Infant Home V	2	\$61,404	\$26,343
Classified Hourly	1	\$682	\$25
Peapod Leader	1	\$297	\$7
First 5 Commission	7	\$0	\$0