

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Recreation	24	\$173,516	\$17,546
Administration	2	\$141,634	\$0
Port Costa Sanitary	1	\$70,656	\$14,298
Crockett Sanitary	1	\$1,547	\$0
CCSD Board	5	\$0	\$0