

Department	Employees	Total Wages	Total Retirement & Health Contribution
Communities Team	20	\$1,627,051	\$436,518
Executive Director's Office	9	\$1,504,949	\$311,791
Finance Team	10	\$868,192	\$220,051
Contract Administration & Purchasing Team	9	\$855,101	\$216,018
Office of Communications	15	\$825,607	\$146,033
Office of Government Affairs & Public Policy	8	\$806,264	\$123,062
Early Care & Education Team	8	\$752,992	\$159,702
Family Supports Team	8	\$671,489	\$141,862
Health Systems Team	8	\$611,478	\$183,653
Human Resources & Talent Management Team	5	\$553,837	\$108,167
Information Technology	4	\$470,932	\$116,030
Office of Equity, Strategy & Learning	4	\$356,331	\$75,697
Workplace Management Team	2	\$263,377	\$63,349
Office of Data for Action	4	\$255,162	\$40,844
Family Supports Team Team	2	\$209,592	\$38,482
Community Relations	5	\$194,476	\$4,667
Strategic Partnerships	5	\$170,572	\$4,311
Administration Division	2	\$159,224	\$30,114
Measurement, Learning & Evaluation	4	\$145,617	\$23,418
Programs Division	1	\$122,859	\$14,326
Health Systems	1	\$109,890	\$20,207
Integration & Learning	3	\$66,638	\$1,653
Contracts Administration & Purchasing Team	1	\$61,229	\$8,525
Policy & Strategy Division	1	\$45,050	\$13,959
Integration & Learning Division	2	\$24,372	\$1,251
Board of Commission	21	\$0	\$0