| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 4 | \$344,818 | \$77,156 |
| Programmatic | 6 | \$218,802 | \$55,985 |
| Finance | 3 | \$86,370 | \$13,825 |
| Board Member | 6 | \$0 | \$0 |

