

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$2,330,766	\$655,182
Administrative Services	14	\$1,091,637	\$159,968
Public Works	14	\$947,739	\$154,993
Community Development Dept	22	\$859,854	\$136,368
Business and Housing Services	3	\$234,775	\$53,045
Animal Control	4	\$179,800	\$37,411
Fire	1	\$38,031	\$2,672
Town Council	5	\$23,400	\$0