| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 8 | $\$ 316,678$ | $\$ 80,319$ |
| Administration | 2 | $\$ 124,470$ | $\$ 0$ |
| Board of Director | 5 | $\$ 6,800$ | $\$ 0$ |

