

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	15	\$194,737	\$77,667
Maintenance	8	\$96,838	\$18,475
Event Staff	10	\$4,564	\$163
Home Arts	2	\$4,235	\$0
Livestock	3	\$2,629	\$0
Small Animal	2	\$2,484	\$0
Floral/Ag Horticulture	2	\$2,470	\$486
Arts & Crafts	3	\$1,784	\$0
Admissions	1	\$1,166	\$340
Photography	2	\$1,095	\$0
Horse Show	1	\$280	\$0
Interim	1	\$241	\$0