

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$1,160,742	\$550,302
Administration	5	\$637,608	\$214,206
Event Operations	10	\$624,650	\$264,639
Event Services	7	\$558,505	\$201,736
Exhibits & Education	6	\$444,655	\$163,033
Human Resources	5	\$415,679	\$142,883
Safety & Security	7	\$406,206	\$179,757
Centennial Farm	7	\$327,721	\$150,191
Creative Services	4	\$284,110	\$112,774
Facilities	4	\$279,927	\$86,367
Marketing	3	\$267,358	\$92,789
Centennial Farm-Oper	5	\$255,274	\$122,043
Technology	3	\$247,706	\$91,523
Accounting	3	\$245,730	\$74,605
Fair Grounds Enterta	3	\$242,490	\$82,266
Purchasing	3	\$239,045	\$117,288
Communications	2	\$196,134	\$72,834
Concessions And Comm	2	\$179,994	\$71,100
Presentation	2	\$177,562	\$72,899
Event Parking	2	\$163,311	\$72,491
Event Admissions	1	\$101,754	\$47,979
Guest Services	2	\$97,335	\$41,247
Heroes Hall	1	\$84,791	\$41,624
Box Office	1	\$83,828	\$30,272
Event Parking Sales	1	\$37,456	\$10,982
Board Of Director	9	\$0	\$0