| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 3 | $\$ 202,580$ | $\$ 76,249$ |  |
| Administration | 5 | $\$ 170,989$ | $\$ 14,278$ |  |
| Board of Directors | 7 | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ |

