

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	22	\$438,142	\$120,825
Maintenance	17	\$436,075	\$107,462
Non Fair Events	34	\$298,422	\$0
Fair AO - Event Staff	168	\$177,692	\$0
Fair AO Janitorial	77	\$81,821	\$0
Fair AO - Admissions	97	\$81,507	\$0
Exhibits	13	\$32,910	\$0
Fair AO - Maintenance	20	\$18,356	\$0
Non Fair Parking	10	\$16,878	\$0
Fair Attendance	7	\$7,491	\$0
Fair Parking	3	\$4,092	\$0
Fair AO Lost Kids	1	\$3,824	\$0
Fair Entertainment	1	\$746	\$0
Board Of Directors	8	\$0	\$0