| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 92,551$ | $\$ 0$ |  |
| Maintenance | 5 | $\$ 78,653$ | $\$ 13,270$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

