

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	25	\$1,547,235	\$433,074
Core Charter School	27	\$438,738	\$128,931
Certificated Management	3	\$374,007	\$93,245
Classified	3	\$189,617	\$67,881
Board Member	5	\$0	\$0