

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	55	\$3,124,857	\$632,496
Fire Department	19	\$2,113,115	\$321,207
Finance Department	6	\$416,666	\$101,294
Parks and Trees	9	\$392,572	\$84,688
Administration	4	\$355,989	\$79,454
Public Works - Sewer	6	\$310,958	\$65,290
Public Works - Streets	9	\$253,823	\$65,628
Building and Code Enforcement	7	\$225,400	\$55,233
Code Enforcement	5	\$221,113	\$31,244
Housing Department	3	\$219,920	\$27,884
Information Technology	5	\$217,870	\$54,052
Community Development	2	\$175,233	\$6,499
Public Works - Equipment Maintenance	3	\$164,542	\$43,262
Public Works - Airport	1	\$110,328	\$9,771
Public Works	2	\$74,352	\$23,817
Elected Officials	9	\$40,355	\$181,351
Planning Department	1	\$20,695	\$0