

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	17	\$2,247,174	\$529,801
Plant Operations	13	\$1,968,057	\$403,384
Mechanical Maintenance	16	\$1,540,960	\$445,944
Instrumentation, Controls, And Electrical	11	\$1,362,474	\$358,447
Capital Projects	8	\$1,213,546	\$298,756
Laboratory And Technical Services	8	\$1,009,048	\$212,504
Development And Construction Services	7	\$903,116	\$251,767
Information Technology Services	6	\$872,256	\$199,479
Operations Support Services	8	\$811,751	\$241,619
Planning And Asset Management	5	\$727,050	\$153,891
Financial Services	7	\$726,101	\$186,476
Utility Billing And Customer Service	8	\$653,662	\$211,594
Human Resources And Risk Management	6	\$631,943	\$152,613
Office Of General Manager	2	\$541,786	\$111,333
Public Affairs	3	\$454,935	\$95,863
Engineering Services Administration	3	\$427,599	\$100,053
Executive Services	4	\$398,555	\$87,215
Administrative Services Administration	3	\$332,932	\$71,394
Operations Administration	1	\$241,043	\$58,918
Legislative	5	\$37,183	\$48,765