| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Teacher | 5 | $\$ 296,642$ | $\$ 100,049$ |
| Support Staff | 9 | $\$ 145,532$ | $\$ 42,755$ |
| Administrator | 2 | $\$ 133,481$ | $\$ 52,535$ |
| Board | 8 | $\$ 0$ | $\$ 0$ |

