

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$1,510,877	\$444,063
Electric	7	\$1,054,817	\$180,469
Public Works	15	\$942,343	\$261,775
Finance	5	\$338,811	\$89,987
Administrative	4	\$155,906	\$39,323
Transit	1	\$61,395	\$18,651
Recreation	3	\$24,973	\$9,817
Council	5	\$12,000	\$0