| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 2 | $\$ 185,409$ | $\$ 50,411$ |
| Maintenance | 3 | $\$ 160,001$ | $\$ 54,600$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

