

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	80	\$2,947,125	\$469,334
Paraprofessional	23	\$240,697	\$0
Instructional Coach	3	\$205,215	\$27,110
Custodian	10	\$196,161	\$0
Assistant Principal	2	\$176,647	\$28,332
Superintendent	1	\$163,828	\$27,104
Engagement Specialist	3	\$155,954	\$0
Maintenance	4	\$140,162	\$0
Deputy Superintendent	1	\$123,290	\$20,453
Academic Officer	1	\$118,500	\$19,600
Compliance Officer	1	\$118,500	\$0
Campus Security Monitor	12	\$115,923	\$0
Business Officer	1	\$108,948	\$0
K-4 Principal	1	\$108,181	\$17,776
It Technician	2	\$101,563	\$0
5-12 Principal	1	\$101,127	\$16,703
Direct Of Student Achievement	1	\$99,521	\$15,816
Assistant Office Manager	2	\$95,571	\$0
Hr. Director	1	\$93,646	\$0
Budget & Operations Officer	1	\$84,156	\$13,337
Sped Director	1	\$81,200	\$12,841
K-4 Assistant Principal	1	\$79,750	\$13,224
Technology Officer	1	\$79,338	\$0
Lead Counselor	1	\$76,125	\$12,592
At-Promise Academic Support	1	\$76,029	\$12,548
Secondary Counselor	3	\$75,913	\$3,613
Food Service	5	\$65,728	\$0
Office Manager	1	\$63,242	\$0
High School Principal	1	\$56,375	\$9,071
Technology Officer Assistant	1	\$56,250	\$0

Lead Campus Security	1	\$53,642	\$8,891
Education Specialist	1	\$52,780	\$8,646
Community Alliance Coordinator	1	\$48,328	\$0
Front Office	4	\$44,976	\$0
Health Assistant	2	\$38,592	\$0
Food Service Manager	1	\$37,566	\$0
Register	1	\$35,674	\$0
Administrative Coordinator	1	\$32,538	\$0
School Nurse	1	\$22,080	\$0
Family Resource Coordinator	1	\$14,900	\$0
Board Of Directors	7	\$0	\$0