

Department	Employees	Total Wages	Total Retirement & Health Contribution
HLth Svs-Hospital Entrprs	3,430	\$307,125,826	\$110,665,016
CCC Fire Protection District	519	\$66,677,390	\$36,207,266
Sheriff	544	\$62,891,755	\$38,080,258
Health Svcs-Public Health	621	\$51,416,985	\$21,520,843
Sheriff Detention	442	\$47,124,436	\$31,378,554
EHSD-Workforce Svcs	828	\$47,026,541	\$23,667,349
HLth Services-Mntl HLth	555	\$41,756,960	\$18,619,229
EHSD-Children&Family Svcs	395	\$30,077,449	\$14,121,302
District Attorney	247	\$26,273,541	\$11,150,812
EHSD-Administration Svcs	252	\$20,096,981	\$8,803,150
Public Works	248	\$20,094,541	\$9,304,082
Public Defender	170	\$19,912,115	\$7,710,379
Contra Costa Health Plan	243	\$19,068,995	\$6,825,007
HLth Svcs-Detentn Inmates	176	\$17,457,475	\$5,972,312
Probation Programs	176	\$15,884,627	\$13,469,636
Building Maintenance	201	\$14,903,200	\$6,096,457
EHSD-Adult & Aging Svcs	190	\$14,176,928	\$6,645,295
Conservation & Development	167	\$14,152,620	\$6,424,639
Probation Facilities	182	\$13,290,496	\$9,100,632
Health Svcs-Environ HLth	94	\$11,117,086	\$5,402,015
Community Services	271	\$10,856,192	\$5,248,114
CCC Dept Child Spprt Svcs	134	\$9,626,928	\$4,859,814
Library-Community Svcs	339	\$9,428,336	\$3,923,762
Assessor	110	\$8,309,749	\$3,830,036
Sheriff Contract Svcs	89	\$8,015,475	\$5,926,736
County Counsel	55	\$8,013,722	\$3,030,395
HLth Svs-Calif Child Svcs	72	\$6,112,212	\$2,627,882
Information Technology	66	\$5,897,304	\$2,354,143
Auditor - Controller	58	\$4,779,849	\$2,111,211
County Administrator	33	\$4,738,045	\$1,762,479

Library-Admin & Supp Svcs	74	\$4,725,980	\$2,003,771
Animal Services	73	\$4,527,042	\$2,193,256
Alcohol & Other Drugs Svc	55	\$3,980,720	\$1,753,666
Human Resources	49	\$3,856,243	\$1,681,689
Child Dev-Dept	85	\$3,327,074	\$2,022,297
Agriculture-Weights/Meas	53	\$3,125,790	\$1,118,056
Department of Supervisors	40	\$3,108,494	\$1,429,654
Risk Management	35	\$2,621,339	\$1,096,374
Elections	108	\$2,598,533	\$1,037,382
Recorder	42	\$2,255,109	\$1,031,184
CCCFPD EMS Transport Fund	14	\$2,174,282	\$873,039
Treasurer-Tax Collector	34	\$2,165,799	\$1,005,673
Emergency Services Div	19	\$2,052,492	\$1,424,537
Conservator/Guardianship	28	\$1,967,890	\$825,419
Telecommunications	20	\$1,814,009	\$809,469
ISF Fleet Services	21	\$1,640,852	\$829,861
Airport Operations	16	\$1,575,304	\$965,841
Coroner	11	\$1,496,590	\$1,189,054
Print & Mail Services	22	\$1,148,752	\$662,343
Health Housing & Homeless	12	\$1,134,490	\$418,346
EHSD-WFRC Investment Boar	15	\$1,124,168	\$410,067
Serv Area Em-1 Zone B	9	\$1,069,260	\$357,119
Veterans Service Office	13	\$809,769	\$342,897
Recorder Micro/Modernzatr	11	\$754,837	\$404,572
Sheriff Serv Area P-2 Zone A	4	\$674,915	\$538,431
Clerk of The Board	8	\$573,407	\$246,477
Purchasing	7	\$556,630	\$272,036
Law & Justice Systems Dev	6	\$529,377	\$205,210
Prisoners Welfare	8	\$462,464	\$196,767
Long Term Disability Ins Tr	10	\$361,488	\$0
D A Welfare Fraud	2	\$322,794	\$97,862
Sheriff Pol Area 5 Rnd Hill	2	\$289,089	\$219,072

Econ Dev/Sustainability	3	\$276,618	\$96,793
Public Administrator	3	\$274,223	\$127,927
Sheriff Law Enf Trng Cntr	14	\$271,430	\$75,093
Zero Tolrnce-Dom Violence	3	\$258,140	\$95,256
Sheriff Serv Area P-2 Zone B	1	\$226,169	\$118,165
Energy Efficiency Progs	1	\$107,145	\$56,580
Trial Court Programs	2	\$14,194	\$0
Personnel Merit Board	5	\$6,975	\$0