

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	56	\$6,788,372	\$1,709,625
Police - General	59	\$4,729,261	\$1,361,913
Police - Patrol	48	\$4,108,805	\$1,218,582
Public Works - Engineering	40	\$2,234,714	\$420,968
Police - Administration	28	\$1,907,108	\$501,210
Police - Communications	23	\$1,572,056	\$228,490
Public Works - Right Of Way	29	\$1,492,422	\$434,457
Community Development - Building	27	\$1,353,572	\$290,728
Public Works - Water Pollution Control Plant	12	\$934,791	\$167,705
Administrative Services - Finance	15	\$924,747	\$228,869
Fire Administration	15	\$877,572	\$233,642
Public Works - Parks	20	\$851,114	\$259,649
Public Works - Facilities	16	\$745,274	\$174,043
Community Development - Planning	8	\$669,608	\$152,633
Administrative Services - Info Systems	9	\$629,747	\$114,612
City Manager	7	\$581,691	\$136,232
Police - Records	18	\$463,007	\$110,080
Police - Animal Shelter	18	\$402,332	\$111,306
Human Resources	4	\$305,478	\$86,290
Public Works - Street Trees	9	\$287,175	\$93,319
Public Works - Vehicle Maintenance	7	\$278,856	\$92,703
City Clerk	3	\$278,571	\$73,384
City Council	12	\$46,029	\$38,870
Fire Volunteer	13	\$9,164	\$0