| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| English | 10 | \$902,672 | \$113,488 |
| Math | 6 | \$552,907 | \$92,017 |
| Social Studies | 5 | \$441,360 | \$82,717 |
| Admin | 2 | \$381,523 | \$78,242 |
| Pupil Services | 2 | \$174,505 | \$24,667 |
| Academic Dean | 1 | \$132,120 | \$10,331 |
| Science | 1 | \$104,787 | \$8,525 |
| Spanish | 1 | \$95,643 | \$17,482 |
| Classified / Business Office | 1 | \$88,598 | \$18,053 |
| Classified/ Registrar | 1 | \$79,216 | \$7,108 |
| Sped/ Part Time | 4 | \$71,044 | \$7,752 |
| Electives | 1 | \$68,964 | \$15,887 |
| Sped Admin Assistant | 1 | \$68,391 | \$6,052 |
| Substitute | 2 | \$23,885 | \$9,804 |
| Board Of Directors | 3 | \$23,724 | \$0 |
| Science/Part Time | 1 | \$7,000 | \$3,990 |

