

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	41	\$1,763,054	\$509,811
Home Study K-8	23	\$1,066,080	\$308,929
Mountain Oaks	30	\$904,469	\$290,651
Pine Hills 6-12	25	\$802,172	\$262,698
Pine Hills K-8	27	\$747,103	\$258,376
Central Office	13	\$743,114	\$238,330
JCS-Live	17	\$678,093	\$201,819
Cedar Cove	17	\$529,525	\$201,697
Manzanita Elementary	15	\$433,443	\$155,369
Home Study 9-12	8	\$419,471	\$134,562
Manzanita Middle School	9	\$392,545	\$148,968
Pine Valley Academy	12	\$371,719	\$134,716
Pine Hills Academy	2	\$141,070	\$44,036
Resource Center	8	\$126,816	\$38,412
Pine Hills 9-12	2	\$113,012	\$31,081
Manzanita	1	\$99,658	\$27,420
Home Study K-12	3	\$94,447	\$24,038
Board Member	7	\$0	\$0