

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	251	\$12,801,025	\$2,279,466
Administration	19	\$1,456,396	\$228,030
Facilities	16	\$1,059,127	\$168,997
Technology	5	\$631,932	\$82,110
Athletics	55	\$426,313	\$37,517
Finance	4	\$406,142	\$52,994
Supervision	9	\$393,710	\$66,285
Governing Board	6	\$0	\$0