| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 3 | $\$ 79,933$ | $\$ 24,526$ |  |
| Administration | 1 | $\$ 49,480$ | $\$ 12,263$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

