

Department	Employees	Total Wages	Total Retirement & Health Contribution
Coa - Middle School	46	\$2,376,466	\$747,507
Coa - Rafferty A	41	\$1,950,530	\$715,658
Coa - Skvarla	31	\$1,572,707	\$541,610
Coa Elementary	67	\$1,115,827	\$334,944
Coa - Pavilion	14	\$860,424	\$296,494
Coa - Dudley A	13	\$566,639	\$219,793
Coa - Rafferty B	8	\$441,042	\$132,223
Coa - Camellia	6	\$296,212	\$113,011
Coa Middle	15	\$199,637	\$51,026