| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 21 | \$1,174,401 | \$356,809 |
| Instructional Aide | 16 | \$217,591 | \$92,496 |
| Superintendent | 1 | \$151,524 | \$49,114 |
| Cbo | 1 | \$147,392 | \$33,768 |
| Principal | 2 | \$110,411 | \$18,682 |
| Psychologist | 2 | \$109,965 | \$37,206 |
| Sped Director | 1 | \$105,019 | \$17,769 |
| Business Analysis | 1 | \$79,270 | \$22,712 |
| It | 1 | \$73,107 | \$26,049 |
| Vice Principal | 1 | \$71,778 | \$21,445 |
| Payroll | 1 | \$56,756 | \$22,303 |
| Custodian | 2 | \$55,563 | \$31,330 |
| Speech | 2 | \$55,198 | \$18,640 |
| Data Coordinator | 1 | \$38,997 | \$8,934 |
| Bus Driver | 1 | \$34,030 | \$17,096 |
| Business Technician | 1 | \$31,666 | \$16,555 |
| Office | 1 | \$25,332 | \$5,804 |
| After School | 4 | \$25,312 | \$956 |
| Instructional Aid | 1 | \$7,191 | \$0 |
| Board Member | 8 | \$0 | \$0 |

