| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 2 | $\$ 84,164$ | $\$ 68,223$ |
| Administrative | 2 | $\$ 68,509$ | $\$ 36,306$ |
| Seasonal | 6 | $\$ 26,064$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

