| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 31 | \$1,860,380 | \$402,709 |
| Certificated Administration | 2 | \$202,544 | \$53,683 |
| Classified Aides | 12 | \$156,923 | \$30,244 |
| Office Staff | 3 | \$93,334 | \$31,083 |
| Certificated Hourly | 1 | \$40,621 | \$6,689 |
| Instructors 8 Hr | 2 | \$25,203 | \$0 |
| Maint, Oper, IT \& Food Srve | 3 | \$18,048 | \$1,689 |
| Governing Board | 5 | \$0 | \$0 |

