

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	32	\$1,907,365	\$506,186
Instruction	23	\$462,648	\$91,573
Clerical	9	\$363,133	\$107,401
Administration (Certificated)	2	\$281,833	\$57,841
Facilities	5	\$276,002	\$86,993
Administration (Classified)	4	\$246,132	\$70,423
Food Services	5	\$172,112	\$55,626
Counselor	2	\$125,860	\$32,609
Transportation	4	\$97,854	\$19,057
Technology Support	1	\$68,765	\$20,599
Security	1	\$50,855	\$15,354
Substitutes	12	\$20,772	\$2,707
Governing Board	7	\$0	\$0