| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 6 | $\$ 321,451$ | $\$ 105,314$ |  |
| Operations | 8 | $\$ 283,433$ | $\$ 79,463$ |  |
| Board | $\mathbf{8}$ | $\$ 8,470$ | $\$ 0$ |  |

