| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Special Education | 46 | \$2,834,667 | \$1,186,062 |
| English | 28 | \$2,563,635 | \$845,211 |
| Mathematics | 24 | \$2,133,109 | \$703,728 |
| Science | 20 | \$1,569,209 | \$541,793 |
| Administration | 13 | \$1,563,064 | \$512,366 |
| Counselor | 14 | \$1,391,202 | \$515,029 |
| Social Science | 14 | \$1,233,187 | \$464,672 |
| World Language | 12 | \$1,107,627 | \$335,579 |
| Facility | 17 | \$955,836 | \$478,356 |
| Campus Safety | 22 | \$847,428 | \$375,344 |
| Technical Art | 8 | \$819,230 | \$242,896 |
| Physical Education | 6 | \$635,500 | \$205,668 |
| Dean | 4 | \$423,571 | \$142,892 |
| Cte | 4 | \$419,889 | \$150,112 |
| Governing Board | 4 | \$401,476 | \$158,686 |
| Business Operations | 5 | \$380,360 | \$191,832 |
| Fine Performing Arts | 3 | \$292,910 | \$111,607 |
| Data Programming | 4 | \$249,366 | \$92,139 |
| Human Resources | 4 | \$245,413 | \$130,665 |
| Instructional Coach | 2 | \$242,603 | \$74,611 |
| EsI | 5 | \$179,910 | \$104,633 |
| Student Support | 3 | \$176,623 | \$111,461 |
| Fine Arts | 2 | \$170,976 | \$64,008 |
| Testing Coordinator | 2 | \$168,560 | \$43,610 |
| Admission And Records | 3 | \$164,517 | \$116,578 |
| Categorical Coordinator | 1 | \$128,906 | \$48,267 |
| Psychologist | 1 | \$117,048 | \$34,762 |
| English Learners | 1 | \$116,232 | \$46,107 |
| Technology | 1 | \$115,759 | \$46,152 |
| Dis Counselor | 1 | \$115,335 | \$38,320 |


| College And Career | 2 | \$114,761 | \$24,499 |
| :---: | :---: | :---: | :---: |
| Health | 2 | \$112,284 | \$61,895 |
| It Systems Manager | 1 | \$109,921 | \$50,306 |
| Supplemental | 29 | \$109,580 | \$3,823 |
| Parent Center | 2 | \$108,000 | \$59,073 |
| 2022 Grade Level Academy | 2 | \$105,506 | \$45,083 |
| Asb | 2 | \$96,631 | \$72,857 |
| Plant Manager | 1 | \$96,337 | \$47,789 |
| Events Manager | 1 | \$92,091 | \$24,952 |
| ASB Manager | 1 | \$81,334 | \$59,422 |
| Teacher | 2 | \$80,582 | \$0 |
| Calpads | 1 | \$79,635 | \$44,245 |
| Pool | 7 | \$78,928 | \$2,707 |
| IT Technician I | 2 | \$78,898 | \$43,910 |
| 2024 Grade Level Academy | 1 | \$56,822 | \$15,277 |
| 2023 Grade Level Academy | 1 | \$55,097 | \$39,311 |
| 2025 Grade Level Academy | 1 | \$54,200 | \$13,299 |
| Leasing And Licensing | 1 | \$51,174 | \$20,403 |
| Attendance | 1 | \$46,734 | \$11,847 |
| Attendance Counselor | 1 | \$42,198 | \$10,170 |

