

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	9	\$695,928	\$270,991
Fire	27	\$521,633	\$80,782
Administration	6	\$255,396	\$62,294
Public Works	3	\$184,849	\$60,214
Elected	8	\$91,912	\$5,236
Building	1	\$43,485	\$0
Finance	1	\$17,752	\$2,484
Planning	5	\$220	\$0