

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	35	\$1,395,749	\$415,242
Administration	7	\$641,842	\$176,973
Business Office	5	\$257,640	\$76,146
Non-Instructional	14	\$212,034	\$29,547
Special Education	8	\$188,772	\$36,296
Technology	1	\$45,311	\$14,959
Governing Officer	6	\$0	\$0