

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	84	\$2,590,207	\$610,863
Administration	16	\$1,063,078	\$257,671
Physical & Mental Health	13	\$701,887	\$176,160
Campus Support	16	\$286,060	\$94,538
Governing Board	9	\$0	\$0