| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administrative | 5         | \$507,593   | \$90,000                               |
| Certificated   | 3         | \$203,952   | \$54,000                               |
| Classified     | 3         | \$158,240   | \$54,000                               |
| Board Member   | 5         | \$0         | \$0                                    |