| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| School Wide | 77 | $\$ 4,446,202$ | $\$ 1,022,597$ |
| Upper School | 55 | $\$ 3,327,963$ | $\$ 829,262$ |
| Middle School | 54 | $\$ 2,889,167$ | $\$ 709,267$ |
| Central Office | 17 | $\$ 2,058,758$ | $\$ 334,461$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

