

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	112	\$12,905,264	\$3,659,794
City Manager	30	\$2,694,734	\$526,409
Community & Recreation - Admin	25	\$2,129,512	\$671,719
Economic & Community Development	22	\$1,659,081	\$365,693
Public Works-Grounds	21	\$1,380,341	\$392,196
Finance Department	14	\$1,204,726	\$200,663
Public Works-Administration	10	\$1,083,327	\$162,295
Public Works-Streets	17	\$1,069,439	\$296,171
Transit	4	\$392,974	\$85,452
Community & Recreation - Part	11	\$312,344	\$98,787
Public Works-Facility Division	3	\$256,527	\$93,135
Public Works-Garage	2	\$215,004	\$70,195
Community & Recreation - Senior	41	\$188,678	\$12,380
Community & Recreation - Holly	37	\$140,025	\$5,386
Community & Recreation - Kenne	20	\$102,492	\$6,280
Community & Recreation - Sport	7	\$25,181	\$1,487